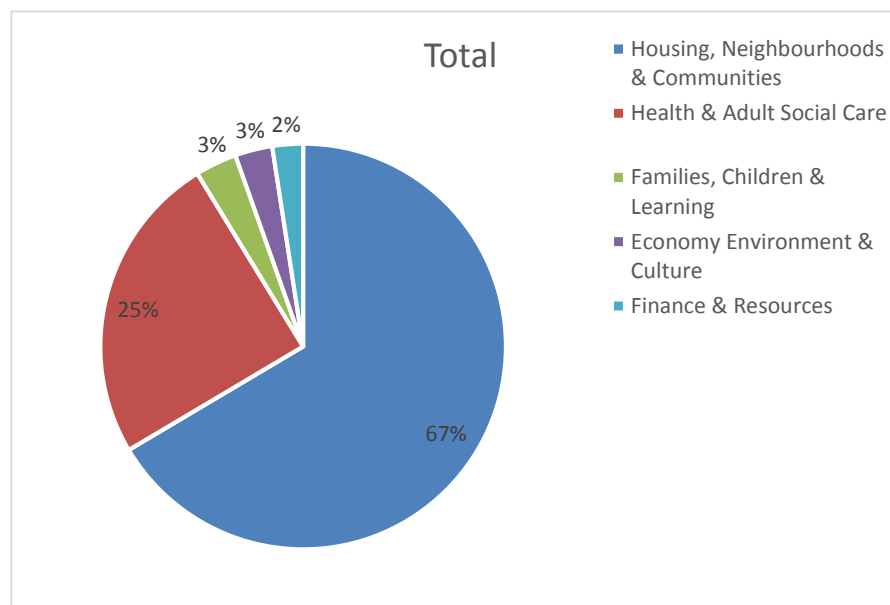


Appendix B - Analysis by Directorate - for Period 1/4/20 to 31/3/21

Sum of Value by Directorate

2021

Row Labels	Total by Directorate
Housing, Neighbourhoods & Communities	£10,502,018
Health & Adult Social Care	£3,914,931
Families, Children & Learning	£524,544
Economy Environment & Culture	£469,963
Finance & Resources	£386,407
Grand Total	£15,797,863



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Detail by Directorate

Housing, Neighbourhoods & Communities (£10,502,018)

ID	CSO	Project Title	Report Analysis Reason	Waiver Reason	Value	Service	Authorisation	Cllr over £75k
CP341	12	Approved Contractors	Award with no tender process – contractor	3	£5,800,000.00	Housing	Pinaki Ghoshal	Cllr Williams
CP328	12	Future Repairs - contract for the ordering and supply of materials	Award with no tender process – supplier	4	£2,200,000.00	Housing	Pinaki Ghoshal	Cllr Williams
CP327	12	Future Repairs - contract for MCM, MSP, PDAs and account management services	Award with no tender process – supplier	4	£824,000.00	Housing	Pinaki Ghoshal	Cllr Williams

CP329	12	Future Repairs - contract for the supply and maintenance of vehicles	Award with no tender process – supplier	4	£450,000.00	Housing	Pinaki Ghoshal	Cllr Williams
CP364	12	The Portal RISE	Specialist	5	£378,746.00	Safer Communities	Rachel Sharpe	Cllr Steph Powell
CP365	12	Talking Therapies	Specialist	5	£195,000.00	Safer Communities	Rachel Sharpe	Cllr Steph Powell
CP367	12	Talking Therapies	Specialist	5	£183,257.20	Safer Communities	Rachel Sharpe	Cllr Steph Powell
CP366	12	Talking Therapies	Specialist	5	£140,680.00	Safer Communities	Rachel Sharpe	Cllr Steph Powell
CP345	12	Housing Asset Management Software	Award with no tender process – supplier	4	£138,920.00	Housing	Pinaki Ghoshal	Cllr Williams
CP360	12	Housing Repairs and Maintenance - contractor for electrical rewires to empty homes.	Award with no tender process – contractor	3	£75,000.00	Housing	Rachel Sharpe	
CP342	12	Vehicle Trackers	Urgent award with supplier	8	£48,300.00	Housing	Pinaki Ghoshal	
CP340	12	Out of Hours Repairs Call Centre Service	Award with no tender process – supplier	4	£38,115.00	Housing	Pinaki Ghoshal	
CP348	11	Choice Based Lettings and Home Move (Locata)	Award with no tender process – supplier	4	£30,000.00	Housing	Pinaki Ghoshal	

Health & Adult Social Care (£3,914,931)

ID	CSO	Project Title	Report Analysis Reason	Waiver Reason	Value	Service	Authorisation	Cllr over £75k
CP378	12	Drug and Alcohol Residential Rehabilitation Services	Award with no tender process – supplier	4	£497,443.00	Public Health	Rob Persey	Cllr Sue Shanks
CP349	12	Street Outreach Service	Award with no tender process – supplier	4	£375,012.54	Adult Social Care	Rob Persey	Cllr Williams
CP339	12	No First Night Out	Award with no tender process – supplier	4	£375,000.00	Adult Social Care	Rob Persey	Cllr Williams
CP350	12	No First Night Out	Award with no tender process – supplier	4	£375,000.00	Adult Social Care	Rob Persey	Cllr Williams
CP351	12	Floating Support - Southdown Support	Award with no tender process – supplier	4	£347,834.59	Adult Social Care	Rob Persey	Cllr Williams
CP379	12	Brighton and Hove Link Plus, Contract Carers and Home Sitting Service	Award with no tender process – supplier	4	£320,531.00	Adults Social Care	Deb Austin	Cllr Hannah Clare
CP380	12	Inclusive holiday clubs for young people with SEN and disabilities.	Award with no tender process – supplier	4	£225,400.00	Adults Social Care	Deb Austin	Cllr Hannah Clare
CP357	12	Stop Smoking Service	Award with no tender process – supplier	4	£202,500.00	Public Health	Rob Persey	Cllr Sue Shanks
CP356	12	Carelink Support and Maintenance	Award with no tender process – supplier	4	£148,984.00	Public Health	Rob Persey	Cllr Nancy Platt
CP369	12	Cranmead Extra 5 beds	Urgent award with supplier	8	£143,964.00	Adult Social Care	Rob Persey	
CP333	12	Sustrans Bike it Project	Award with no tender process – supplier	4	£100,000.00	Public Health	Rob Persey	Cllr Clare Moonan

CP334	12	Diversions Activities for Young People involved in misusing substances/poor sexual health	Award with no tender process – supplier	4	£100,000.00	Public Health	Rob Persey	Cllr Clare Moonan
CP358	12	Oral Health Promotion	Award with no tender process – supplier	4	£90,148.00	Public Health	Rob Persey	Cllr Sue Shanks
CP335	12	Charity Link Project	Award with no tender process – supplier	4	£76,000.00	Adult Social Care	Rob Persey	Cllr Williams
CP353	12	Modelling support to the Sussex Covid data and modelling cell	Urgent award with consultant	6	£75,000.00	Public Health	Alistair Hill	
CP373	10	Vernon Gardens Extra Care	Award with no tender process – supplier	4	£72,152.00	Adult Social Care	Rob Persey	
CP363	11	High Risk Offenders Accommodation	Specialist	5	£60,000.00	Adult Social Care	Rob Persey	
CP331	11	Home Safety Equipment Scheme	Award with no tender process – supplier	4	£54,000.00	Public Health	Rob Persey	
CP332	11	Peer to Peer Support	Award with no tender process – supplier	4	£50,000.00	Public Health	Rob Persey	
CP343	11	Cancer Awareness	Award with no tender process – supplier	4	£50,000.00	Public Health	Rob Persey	
CP374	11	New Steine Mews – Essential maintenance to ensure Covid secure	Urgent award with contractor	7	£46,962.00	Adults Social Care	Rob Persey	
CP336	11	Public Health and Wellbeing Resources Service	Award with no tender process – supplier	4	£40,000.00	Public Health	Rob Persey	
CP337	11	Homelessness Prevention	Urgent award with contractor	7	£38,000.00	Adult Social Care	Pinaki Ghoshal	
CP338	11	Adult Night Stop	Award with no tender process – supplier	4	£36,000.00	Adult Social Care	Pinaki Ghoshal	
CP375	10	Sussex Nightstop for 16- 25 year olds	Urgent award with supplier	8	£15,000.00	Adults Social Care	Rob Persey	

Families, Children & Learning (£524,544)

ID	CSO	Project Title	Report Analysis Reason	Waiver Reason	Value	Service	Authorisation	Cllr over £75k
CP359	12	Partners in Change	Award with no tender process – supplier	4	£524,544.00	Children's Safeguarding & Care	Deb Austin	Cllr Mac Cafferty

Economy Environment & Culture (£469,963)

ID	CSO	Project Title	Report Analysis Reason	Waiver Reason	Value	Service	Authorisation	Cllr over £75k
CP361	12	London Road Car Park Barriers	Award with no tender process – contractor	3	£177,335.10	City Transport	Nick Hibberd	Cllr Amy Heley
CP368	11	New England House refurb for PPE Hub	Insufficient tenders/did not accept lowest tender	1	£68,889.14	Property & Design	Nick Hibberd	
CP354	11	Sustrans Bike IT Officer	Award with no tender process – contractor	3	£54,479.00	City Transport	N/A	

CP352	12	Purchase of a Toploader	Urgent award with supplier	8	£47,450.00	City Environment	Nick Hibberd	
CP370	11	The Dance Space Project Manager	Urgent award with consultant	6	£38,480.00	Development & Regeneration	Nick Hibberd	
CP372	11	Car Park Security	Award with no tender process – supplier	4	£36,000.00	Parking	Nick Hibberd	
CP362	11	Car Park Wi-Fi Communications	Award with no tender process – supplier	4	£35,581.68	City Transport	Nick Hibberd	
CP371	10	Madeira Terrace 2021 Inspection	Urgent award with consultant	6	£11,748.16	Property & Design	Nick Hibberd	

Finance & Resources (£386,407)

ID	CSO	Project Title	Report Analysis Reason	Waiver Reason	Value	Service	Authorisation	Cllr over £75k
CP355	12	Telecommunications	Award with no tender process – supplier	4	£198,000.00	IT & Digital	Nigel Manvell	Cllr Phélim Mac Cafferty
CP347	12	Additional Voluntary Contributions Scheme	Award with no tender process – contractor	3	£90,000.00	Human Resources & Organisational Development	Alison Mcmanamon	Cllr Nancy Platt
CP344	11	Impulse Education IT System	Award with no tender process – supplier	4	£57,000.00	IT & Digital	Nigel Manvel	
CP346	12	Excess Deaths	Urgent award with supplier	8	£41,407.00	Finance	Rob Persey	Cllr Nancy Platt